TITLE: GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE

> PROJECT: NUC-1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

CONT APPROP

EXPENDED

COUNCIL DISTRICT: COMMUNITY PLAN: NUC

CIP or JO #: N/A

**FUNDING:** 

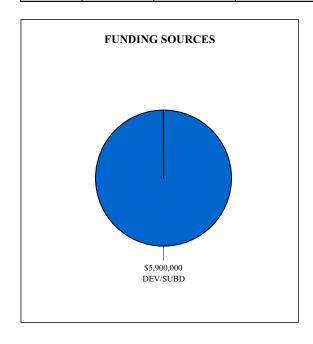
FY 2008	FY 2009	FY 2010

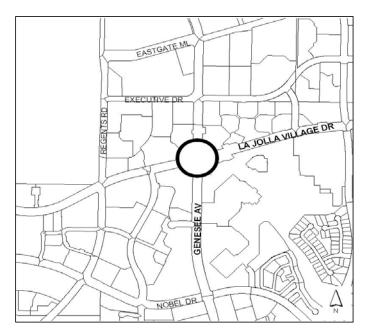
TOTAL	\$5,900,000	\$900,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0
UNIDENT								
OTHER								
STATE								
PRIVATE								
DEV/SUBD	\$5,900,000	\$900,000					\$5,000,000	
S/L								
PARK FEE								
TRANS-P								
TRANSNET								
FBA CREDIT								
FBA-NUC								

FY 2006

FY 2007

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE. GENESEE AVENUE AND DA JUDDA VIDDAGE DIX	TITLE: GENES!	EE AVENUE A	ND LA JOLLA	A VILLAGE DRIV
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PROJECT: NUC-1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

CIP or JO #: N/A

COUNCIL DISTRICT:

COMMUNITY PLAN:

1 NUC

### **DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF PEDESTRIAN OVERCROSSINGS AT THE WEST AND SOUTH QUADRANTS OF THE INTERSECTION OF GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE.

### JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

### **FUNDING ISSUES:**

#### NOTES:

THE REMAINING PEDESTRIAN BRIDGE IS A SUBDIVIDER REQUIREMENT OF GARDEN COMMUNITIES.

### **SCHEDULE:**

THE SOUTH QUADRANT PEDESTRIAN BRIDGE IS COMPLETE. THE WEST QUADRANT PEDESTRIAN BRIDGE IS SCHEDULED TO BE CONSTRUCTED IN FY 2009.

#### TITLE: LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

PROJECT: NUC-2

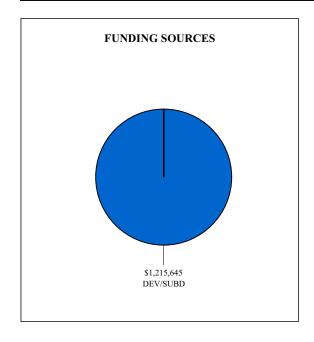
- 1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

COUNCIL DISTRICT: CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,215,645	\$1,215,645						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,215,645	\$1,215,645	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	LEBON DR	RIVE - LA JOLLA VILLAGE DRIVE TO NOBEL	DRIVE	
	DEPARTMENT: CIP or JO #:	ENGINEERING & CAPITAL PROJECTS N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-2 1 NUC
DESCRII	PTION:			
	THIS PROJE	CT PROVIDED FOR THE CONSTRUCTION OF A FOU	R-LANE COLLECTOR STREET.	
JUSTIFIC	THIS PROJE	CT IS CONSISTENT WITH THE UNIVERSITY COMM GRESS GUIDE AND GENERAL PLAN.	UNITY PLAN AND WITH THE	
FUNDIN	G ISSUES:			
NOTES:				
SCHEDU	LE: PROJECT CO	OMPLETED.		

TITLE: GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE

PROJECT: NUC-3

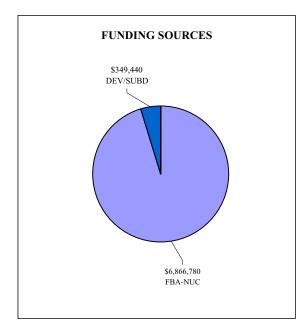
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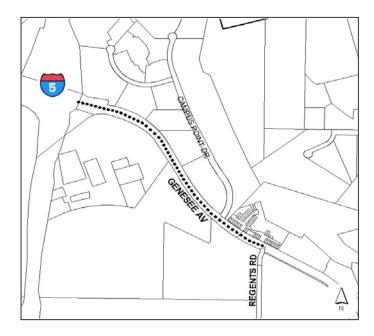
NUC

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: CIP or JO #: 52-373.0 COMMUNITY PLAN:

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$6,866,780	\$1,400,003	\$4,571,110		\$895,667			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$349,440		\$349,440					
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$7,216,220	\$1,400,003	\$4,920,550	\$0	\$895,667	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: RICHARD LEJA TELEPHONE: (619) 533-3764 EMAIL: Rleja@sandiego.gov

TITLE: GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE

PROJECT: NUC-3

1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

CIP or JO #: 52-373.0

COUNCIL DISTRICT:

COMMUNITY PLAN: NUC

### **DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF GENESEE AVENUE TO A MODIFIED SIX-LANE PRIMARY ARTERIAL FROM I-5 TO CAMPUS POINT DRIVE. THE TOTAL PROJECT LENGTH IS APPROXIMATELY 2,500 FEET WITH CLASS II BICYCLE LANES. A SEPARATE PROJECT (NUC-24, CIP 52-372.0) IS SCHEDULED TO REDESIGN THE FREEWAY INTERCHANGE AND WIDEN GENESEE AVENUE AT INTERSTATE 5.

THE SUBDIVIDER (UCSD) WILL PROVIDE AN EXTENDED DUAL LEFT-TURN LANE AT SCRIPPS HOSPITAL (THIS COMPONENT TRANSFERRED FROM NUC-G).

### JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

### **FUNDING ISSUES:**

### **NOTES:**

PROPERTY ACQUISITION FROM UCSD AND SCRIPPS MEMORIAL HOSPITAL IS COMPLETED.

#### **SCHEDULE:**

CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2006.

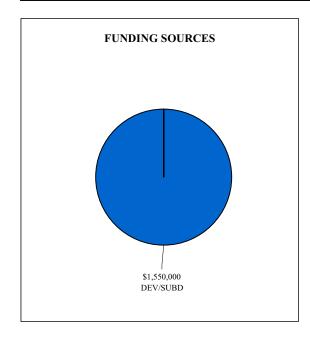
### TITLE: NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE

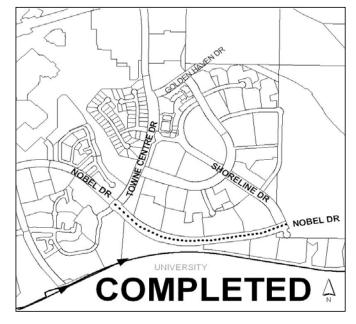
PROJECT: NUC-4

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,550,000	\$1,550,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





**SCHEDULE:** 

PROJECT COMPLETED.

TITLE:	NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE		
	DEPARTMENT: ENGINEERING & CAPITAL PROJECTS CIP or JO #: N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-1 NUC
DESCRI	PTION:  THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF NOBEL DRIVE AS A PRIMARY ARTERIAL FROM TOWNE CENTRE DRIVE TO SHORELINE DRIVE. PROJECT LENGTH WAS APPROXIMATELY 2,700 FEET. THIS PROJECT INCLU BICYCLE LANES.	THE TOTAL	
JUSTIFI	<b>CATION:</b> THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN A CITY'S PROGRESS GUIDE AND GENERAL PLAN.	AND WITH THE	
FUNDIN	G ISSUES:		
NOTES:			

TITLE: NOBEL DRIVE - JUDICIAL DRIVE TO I-805

PROJECT: NUC-5

1

NUC

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

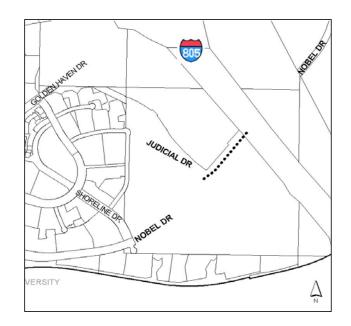
COUNCIL DISTRICT: COMMUNITY PLAN:

CIP or JO #: 52-360.0

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT COMBINED WITH NUC-21



**NOBEL DRIVE - JUDICIAL DRIVE TO I-805** 

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS CIP or JO #: 52-360.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-5 1 NUC
<b>DESCRIPTION:</b> THIS PROJECT WAS COMBINED WITH PROJECT NUC-21 (CIP 52-362.0)		
JUSTIFICATION:  THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN A CITY'S PROGRESS GUIDE AND GENERAL PLAN.	ND WITH THE	
FUNDING ISSUES:		
NOTES:		
NOTES.		
SCHEDULE:		

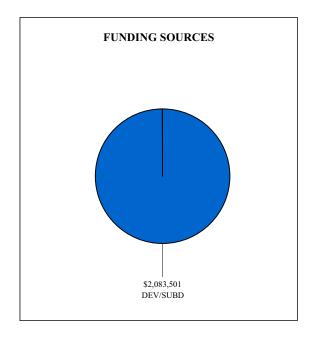
TITLE: NOBEL DRIVE - I-5 TO LEBON DRIVE

PROJECT: NUC-6

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$2,083,501	\$2,083,501						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$2,083,501	\$2,083,501	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	NOBEL DR	RIVE - I-5 TO LEBON DRIVE		
	DEPARTMENT: CIP or JO #:	ENGINEERING & CAPITAL PROJECTS N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-0 1 NUC
DESCRI		OT BROWNED FOR THE CONSTRUCTION OF A FOUR	DI ANE DRIMADY ADTERIAL	
		CT PROVIDED FOR THE CONSTRUCTION OF A FOUR S II BICYCLE LANES.	C-LANE PRIMARY ARTERIAL	
JUSTIFI	CATION:			
		CT IS CONSISTENT WITH THE UNIVERSITY COMMU GRESS GUIDE AND GENERAL PLAN.	NITY PLAN AND WITH THE	
FUNDIN	G ISSUES:			
NOTES:				
NOTES:				
SCHEDU	J <b>LE:</b> PROJECT CO	OMBLETED		
	I KOJECI CC	JVII LETED.		

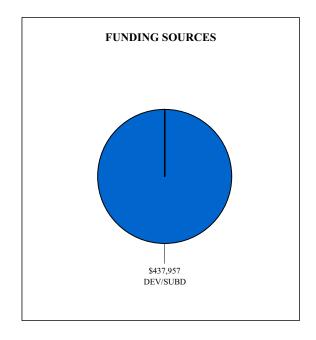
TITLE: NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD

PROJECT: NUC-7

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$437,957	\$437,957						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$437,957	\$437,957	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD		
	DEPARTMENT: ENGINEERING & CAPITAL PROJECTS CIP or JO #: N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-1 1 NUC
DESCRI	PTION:		
	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WINDEL DRIVE TO A FOUR-LANE PRIMARY ARTERIAL.	IDTH STREET OF	
JUSTIFI	CATION:		
	THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PL CITY'S PROGRESS GUIDE AND GENERAL PLAN.	AN AND WITH THE	
FUNDIN	G ISSUES:		
NOTES:			
SCHEDU	ILE:		
Jenebe	PROJECT COMPLETED.		

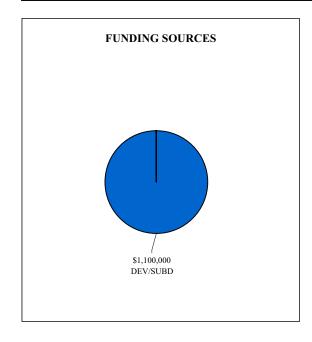
TITLE: NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE

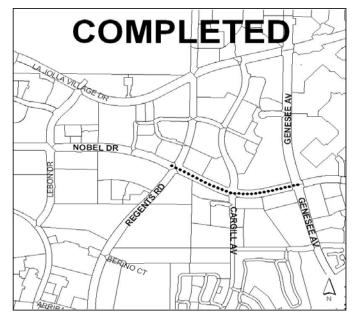
PROJECT: NUC-8

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$1,100,000	\$1,100,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENU	J <b>E</b>	
	DEPARTMENT: ENGINEERING & CAPITAL PROJECTS CIP or JO #: N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-8 1 NUC
DESCRI	PTION:		
	THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXIST REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, INCLANES.		
JUSTIFI	CATION: THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMM	MUNITY PLAN AND WITH THE	
	CITY'S PROGRESS GUIDE AND GENERAL PLAN.		
FUNDIN	G ISSUES:		
NOTES:			
SCHEDU			
	PROJECT COMPLETED.		

#### TITLE: REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE

PROJECT: NUC-9

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

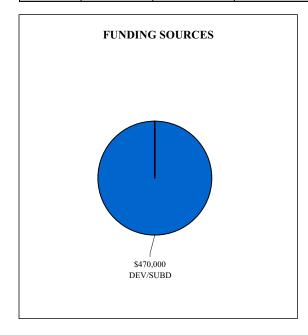
COUNCIL DISTRICT:

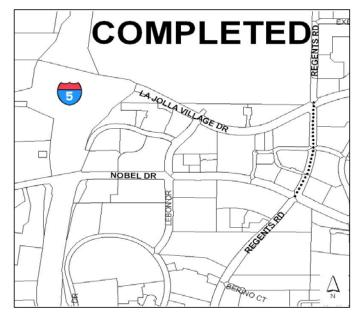
CIP or JO #: N/A

1 COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$470,000	\$470,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$470,000	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





	DEPARTMENT: ENGINEERING & CAPITAL PROJECTS CIP or JO #: N/A	<b>PROJECT:</b> COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-9 1 NUC
DESCRII	PTION: THIS PROJECT PROVIDED FOR THE WIDENING OF THE EXISTING 1/2 WIDTREGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL, INCLUDING CLA LANES.		
JUSTIFIO	C <b>ATION:</b> THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAY CITY'S PROGRESS GUIDE AND GENERAL PLAN.	N AND WITH THE	
FUNDIN	G ISSUES:		
NOTES:			
SCHEDU	пъ.		

PROJECT COMPLETED.

TITLE: REGENTS ROAD - BERINO COURT TO NOBEL DRIVE

PROJECT: NUC-10

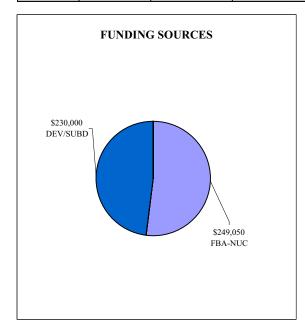
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

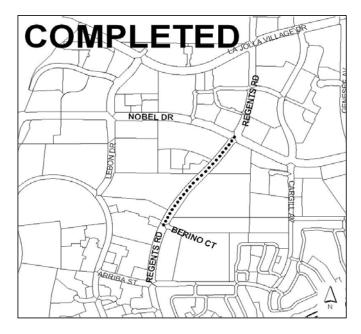
CIP or JO #: 52-361.0

COUNCIL DISTRICT: 1 COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$249,050	\$249,050						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$230,000	\$230,000						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$479,050	\$479,050	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE: REGENTS ROAD - BERINO COURT TO NOBEL DRIVE

PROJECT: NUC-10

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

COUNCIL DISTRICT: COMMUNITY PLAN:

1 NUC

CIP or JO #: 52-361.0

### **DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE WIDENING OF REGENTS ROAD TO A FOUR-LANE PRIMARY ARTERIAL FROM BERINO COURT TO NOBEL DRIVE. THE TOTAL PROJECT LENGTH IS APPROXIMATELY 1,700 FEET. CLASS II BICYCLE LANES WERE ALSO CONSTRUCTED.

### JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

### **FUNDING ISSUES:**

### **NOTES:**

THE FBA PORTION OF THIS PROJECT COMPLETED THE MISSING IMPROVEMENTS FROM BERINO COURT TO APPROXIMATELY 1,000 FEET NORTHERLY AND WIDENED REGENTS ROAD ADJACENT TO DOYLE COMMUNITY PARK. THE SUBDIVIDER PORTION OF THIS PROJECT WAS FROM NOBEL DRIVE TO APPROXIMATELY 700 FEET SOUTHERLY. THE CITY OF SAN DIEGO PROVIDED THE RIGHT-OF-WAY THROUGH THE CITY-OWNED LAND.

#### SCHEDULE:

PROJECT COMPLETED.

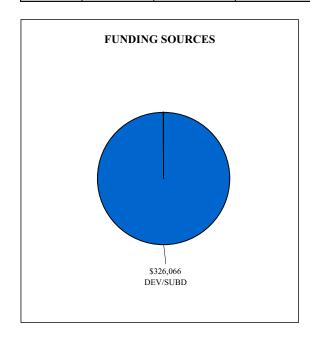
TITLE: REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD

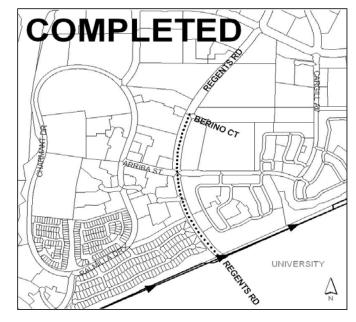
PROJECT: NUC-11

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$326,066	\$326,066						
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$326,066	\$326,066	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	REGENTS	ROAD - BERINO COURT TO AT	&SF RAILROAD		
	DEPARTMENT: CIP or JO #:	ENGINEERING & CAPITAL PROJECTS N/A		PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	NUC-11 1 NUC
DESCRI	PTION:				
		CT PROVIDED FOR THE WIDENING OAD TO A FOUR-LANE MAJOR STR			
	REGENTS K	OAD TO A POUR-LANE MAJOR STR	EET WITH CLASS II DICTCLE L	ZANES.	
JUSTIFI	CATION:				
		CT IS CONSISTENT WITH THE UNIV GRESS GUIDE AND GENERAL PLAN		ND WITH THE	
FUNDIN	G ISSUES:				
TONDIN	G ISSCES.				
NOTES:					
SCHEDU	LE:				
	PROJECT CO	OMPLETED.			

TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE

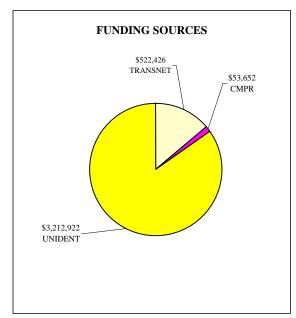
PROJECT: NUC-12

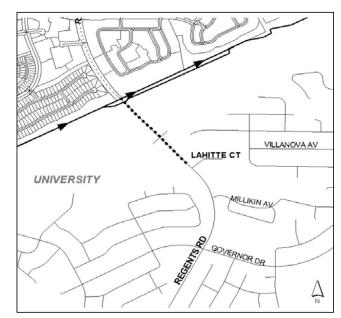
DEPARTMENT: BIGINEERING & CAPITAL PROJECTS CIP or JO #: 52-302.0

COUNCIL DISTRICT: 1 COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$522,426				\$410,040	\$112,386		
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652				\$53,652			
UNIDENT	\$3,212,922					\$3,212,922		
TOTAL	\$3,789,000	\$0	\$0	\$0	\$463,692	\$3,325,308	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: KRIS SHACKLEFORD TELEPHONE: (619) 533-3781 EMAIL: KShackleford@sandiego.gov

TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE

PROJECT: NUC-12

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

COUNCIL DISTRICT:

1 NUC

CIP or JO #: 52-302.0

COMMUNITY PLAN:

### **DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF REGENTS ROAD, A FOUR-LANE MAJOR STREET WITH SIDEWALKS AND CLASS II BICYCLE LANES, FROM 100 FEET NORTH OF LAHITTE COURT TO THE SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE OVER ROSE CANYON (SEE NUC-18).

### JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

### **FUNDING ISSUES:**

### **NOTES:**

THE FUNDING SOURCE "CMPR" IS TRANSNET COMMERCIAL PAPER.

### **SCHEDULE:**

DESIGN AND LAND ACQUISITION ARE SCHEDULED IN FY 2007. CONSTRUCTION IS SCHEDULED IN FY 2008.

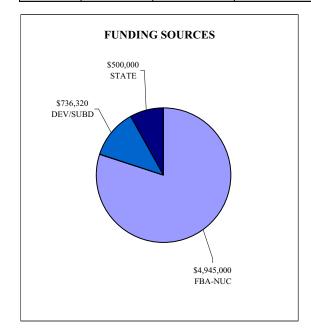
### TITLE: REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE

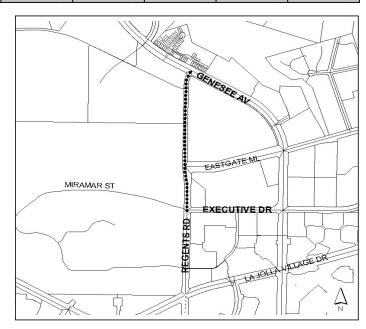
PROJECT: NUC-13

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
CIP or JO #: 52-680.0 COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC	\$4,945,000	\$376,552	\$2,123,448		\$2,445,000			
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	\$736,320		\$736,320					
PRIVATE								
STATE	\$500,000		\$500,000					
OTHER								
UNIDENT								
TOTAL	\$6,181,320	\$376,552	\$3,359,768	\$0	\$2,445,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: RICHARD LEJA TELEPHONE: (619) 533-3764 EMAIL: Rleja@sandiego.gov

TITLE: REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE

PROJECT: NUC-13

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

COUNCIL DISTRICT: COMMUNITY PLAN: 1 NUC

CIP or JO #: 52-680.0

### **DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF REGENTS ROAD TO A MODIFIED FOURLANE MAJOR STREET FROM GENESEE AVENUE TO EXECUTIVE DRIVE. ALSO INCLUDED IS THE RELOCATION OF THE REGENTS ROAD/GENESEE AVENUE INTERSECTION TO THE EAST. THIS PROJECT WILL INCLUDE CLASS II BICYCLE LANES.

#### JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

### **FUNDING ISSUES:**

UCSD WILL PROVIDE FUNDING FOR CONSTRUCTION OF LEFT-TURN LANES AT HEALTH SCIENCES DRIVE AND EASTGATE MALL INTO UCSD, ESTIMATED AT \$500,000.

### **NOTES:**

LA JOLLA COUNTRY DAY HAS PROVIDED RIGHT-OF-WAY. UCSD (STATE) WILL PROVIDE RIGHT-OF-WAY FOR LEFT TURN LANES AT HEALTH SCIENCES DRIVE AND EASTGATE MALL, ESTIMATED AT A VALUE OF \$736,320.

#### SCHEDULE:

DESIGN WAS STARTED IN FY 2003. UCSD LAND ACQUISITION IS STILL IN PROCESS AND ANTICIPATED FOR FY 2006. CONSTRUCTION WILL START IN FY 07, PENDING LAND ACQUISITION.